

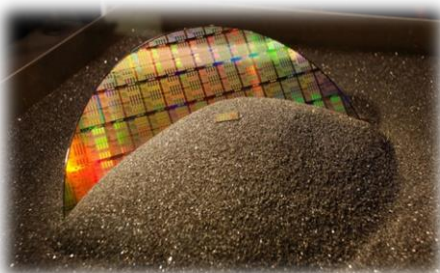
## COMPANY PROFILE

Stock Ticker	KOSDAQ 036930
Fiscal 2021 Revenue	377.0 Wbn
Founded	APR. 13, 1993
Headquarters	Gwangju, Gyeonggi, R.O.K
R&D Center	Yongin, Gyeonggi, R.O.K
Founder & CEO	Chul Joo, Hwang



## BUSINESS AREA

### SEMICONDUCTOR



#### SDP ALD



#### APPLICATION

- High-K
- Metal
- SiO / SiOC / SiON
- SiN / SiBN
- Oxidation
- Nitridation

### DISPLAY(LCD&OLED)



#### TSD CVD/ALD



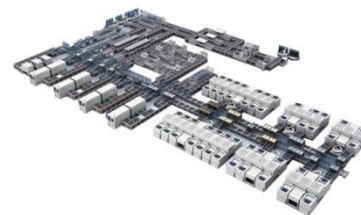
#### APPLICATION

- Barrier/Buffer
- TFT(LTPS / Oxide)
- Encapsulation
- TSP

### SOLAR CELL



#### TF / High Efficiency / c-Si



#### APPLICATION

- Turnkey Solution
- PE CVD
- RIE

# FINANCIAL FUNDAMENTALS

## Non-consolidated FINANCIAL STATEMENTS(Wbn)

### INCOME STATEMENT

	2021	2020	2019
Net Sales	377.0	118.5	254.5
Operating Income	102.0	(25.7)	29.6
- Ratio(%)	27.1	(21.7)	11.6
Net Income	144.9	(5.8)	27.1
- Ratio(%)	38.4	(4.9)	10.6

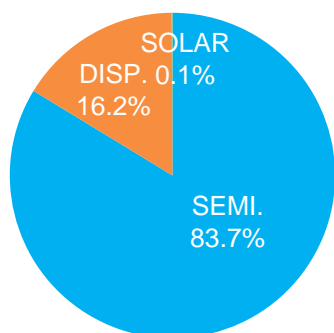
### BALANCE SHEET

	2021	2020	2019
Total assets	711.1	549.0	441.5
Total Liabilities	343.0	322.3	205.9
Total Stockholders' Equity	368.1	226.7	235.6

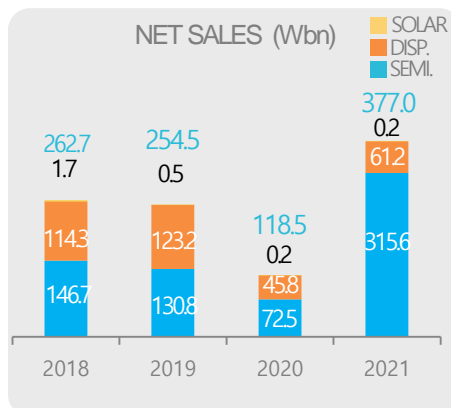
### CASH FLOW

	2021	2020	2019
Cash flows from operating activities	111.3	1.3	57.6
Cash flows from investing activities	6.9	(84.7)	(93.4)
Cash flows from financing activities	(18.0)	87.6	39.3
Net increase(decrease) in cash and cash equivalents	100.2	4.2	3.5
Cash and cash equivalents at beginning of year	17.6	13.2	9.8
Cash Asset Exchange Rate Effectiveness	0.9	0.2	(0.1)
Cash and cash equivalents at end of year	118.7	17.6	13.2

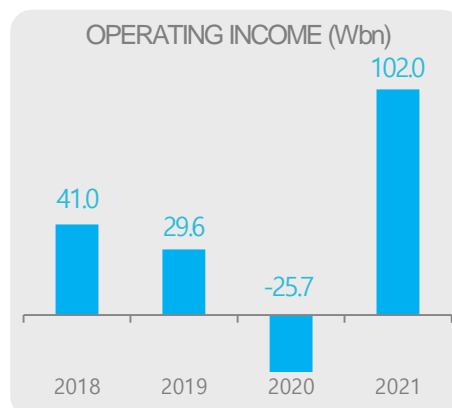
FY 2021  
SALES BY SEGMENT



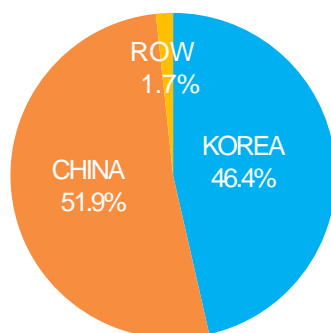
NET SALES (Wbn)



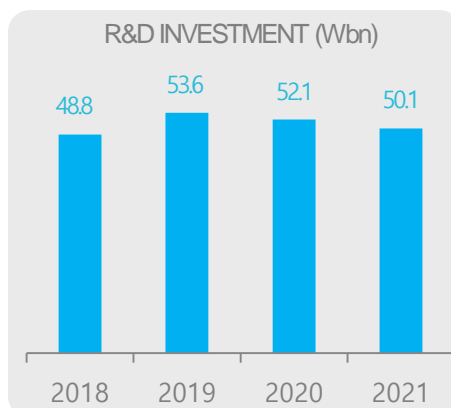
OPERATING INCOME (Wbn)



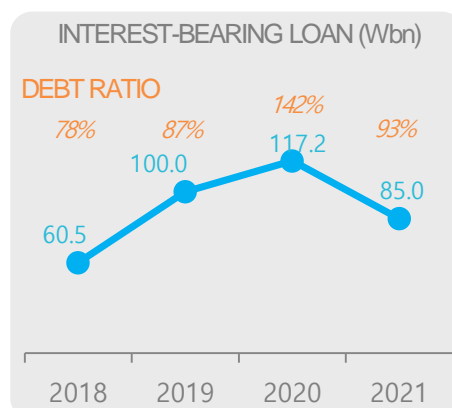
FY 2021  
SALE BY GEOGRAPHY



R&D INVESTMENT (Wbn)



INTEREST-BEARING LOAN (Wbn)



# APPENDIX

## SALES BREAKDOWN(Non-Consolidated)

(Wbn)

SALES BY SEGMENT	1Q21	2Q21	3Q21	4Q21	2021	2020	2019	2018
Semiconductor	73.5	49.3	64.6	128.2	315.6	72.5	130.8	146.7
Display	1.7	22.9	23.7	12.9	61.2	45.8	123.2	114.3
Solar cell	0.1	0.1	0.0	0.0	0.2	0.2	0.5	1.7
Total	75.3	72.3	88.3	141.1	377.0	118.5	254.5	262.7

SALE BY GEOGRAPHY		1Q21	2Q21	3Q21	4Q21	2021	2020	2019	2018
Local	Korea	44.8	44.3	41.4	44.6	175.1	62.5	75.2	218.1
	China	30.4	22.4	46.6	96.3	195.7	52.7	178.3	33.7
Oversea	Taiwan	0.1	5.6	0.2	0.2	6.1	3.1	0.6	10.1
	ROW	0.0	0.0	0.1	0.0	0.1	0.2	0.4	0.8
	Sub total	30.5	28.0	46.9	96.5	201.9	56.0	179.3	44.6
Total		75.3	72.3	88.3	141.1	377.0	118.5	254.5	262.7

## BACKLOG (2021.12.31)

(Wbn)

Segment	Semi	Display	Solar Cell	Total
Sales	178.1	33.4	47.1	258.6
Ratio(%)	68.9%	12.9%	18.2%	100.0 %

## CONTACT NUMBER

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