

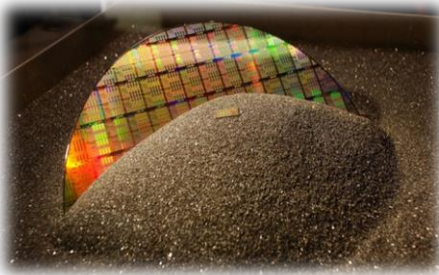
## COMPANY PROFILE

Stock Ticker	KOSDAQ 036930
Fiscal 2020 Revenue	118.5 Wbn
Founded	APR. 13, 1993
Headquarters	Gwangju, Gyeonggi, R.O.K
R&D Center	Yongin, Gyeonggi, R.O.K
Founder & CEO	Chul Joo, Hwang



## BUSINESS AREA

### SEMICONDUCTOR



SDP ALD



#### APPLICATION

- High-K
- Metal
- SiO / SiOC / SiON
- SiN / SiBN
- Oxidation
- Nitridation

### DISPLAY(LCD&OLED)



TSD CVD/ALD



#### APPLICATION

- Barrier/Buffer
- TFT(LTPS / Oxide)
- Encapsulation
- TSP

### SOLAR CELL



TF / High Efficiency / c-Si



#### APPLICATION

- Turnkey Solution
- PE CVD
- RIE

# FINANCIAL FUNDAMENTALS

## Non-consolidated FINANCIAL STATEMENTS(Wbn)

### INCOME STATEMENT

	2Q`21	2Q`20	2020	2019
Net Sales	72.3	35.6	118.5	254.5
Operating Income	11.7	0.3	(25.7)	29.6
- Ratio(%)	16.2%	0.8%	-21.7%	11.6%
Net Income	10.7	(3.9)	(5.8)	27.1
- Ratio(%)	14.8%	-11.0%	-4.9%	10.6%

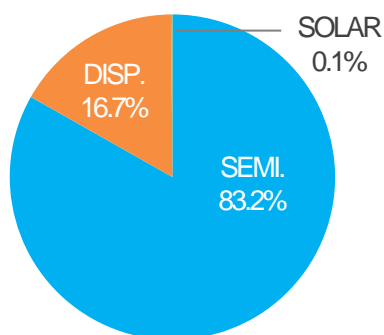
### BALANCE SHEET

Total assets	588.9	511.1	549.0	441.5
Total Liabilities	334.2	281.0	322.3	205.9
Total Stockholders' Equity	254.7	230.1	226.7	235.6

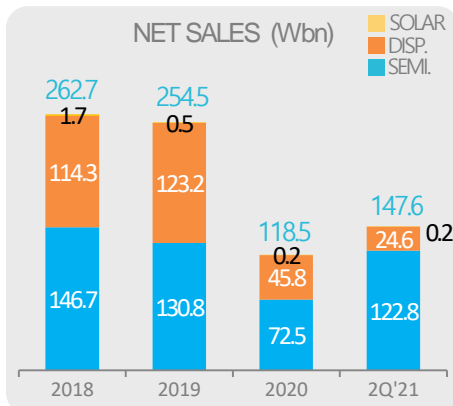
### CASH FLOW

Cash flows from operating activities	43.3	5.5	1.3	57.6
Cash flows from investing activities	11.8	(67.4)	(84.7)	(93.4)
Cash flows from financing activities	(9.4)	78.8	87.6	39.3
Net increase(decrease) in cash and cash equivalents	45.7	16.9	4.2	3.5
Cash and cash equivalents at beginning of year	17.6	13.2	13.2	9.8
Cash Asset Exchange Rate Effectiveness	0.2	0.4	0.2	(0.1)
Cash and cash equivalents at end of year	63.5	30.5	17.6	13.2

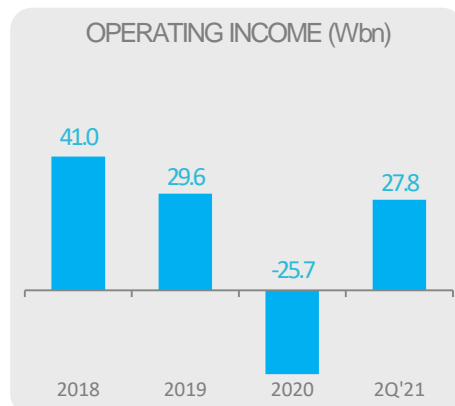
2Q`21  
SALES BY SEGMENT



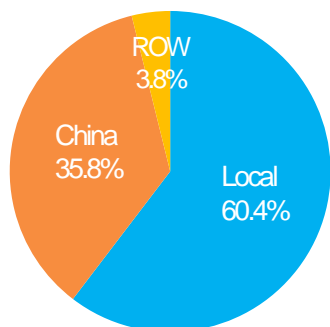
NET SALES (Wbn)



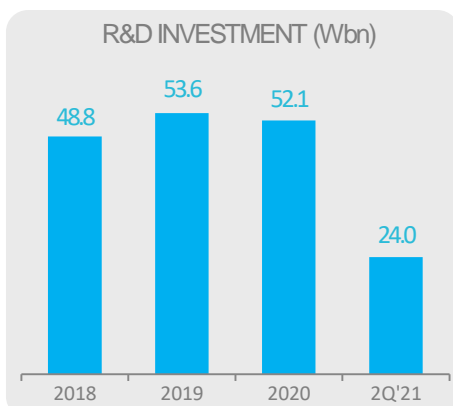
OPERATING INCOME (Wbn)



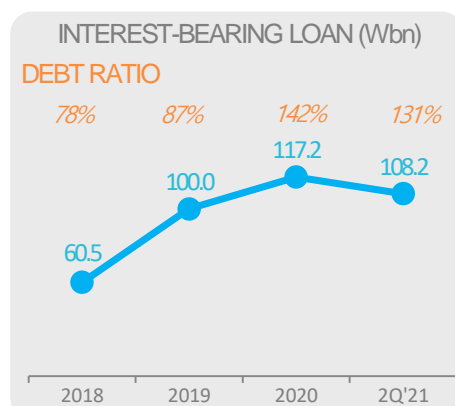
2Q`21  
SALE BY GEOGRAPHY



R&D INVESTMENT (Wbn)



INTEREST-BEARING LOAN (Wbn)



# APPENDIX

## SALES BREAKDOWN(Non-Consolidated)

(Wbn)

SALES BY SEGMENT	1Q21	2Q21	3Q21	4Q21	2021	2020	2019	2018
Semiconductor	73.5	49.3			122.8	72.5	130.8	146.7
Display	1.7	22.9			24.6	45.8	123.2	114.3
Solar cell	0.1	0.1			0.2	0.2	0.5	1.7
Total	75.3	72.3			147.6	118.5	254.5	262.7

SALE BY GEOGRAPHY		1Q21	2Q21	3Q21	4Q21	2021	2020	2019	2018
Local	Korea	44.8	44.3			89.1	62.5	75.2	218.1
	China	30.4	22.4			52.8	52.7	178.3	33.7
Oversea	Taiwan	0.1	5.6			5.7	3.1	0.6	10.1
	ROW	0.0	0.0			0.0	0.2	0.4	0.8
	Sub total	30.5	28.0			58.5	56.0	179.3	44.6
Total		75.3	72.3			147.6	118.5	254.5	262.7

## BACKLOG (2021.06.30)

(Wbn)

Segment	Semi	Display	Solar Cell	Total
Sales	140.7	41.7	-	182.4
Ratio(%)	77.1%	22.9%	-	100.0 %

## CONTACT NUMBER

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**JUSUNG**  
ENGINEERING