

COMPANY PROFILE

Stock Ticker	KOSDAQ 036930
Fiscal 2025 Revenue	310.7 Wbn
Founded	APR. 13, 1993
Headquarter	Gwangju, Gyeonggi, R.O.K
R&D Center	Yongin, Gyeonggi, R.O.K
CEO	Chul Joo, Hwang / Eun Suk, Hwang



BUSINESS AREA

SEMICONDUCTOR



Memory & Non-Memory



APPLICATION

- III-V, III-VI materials
- Interconnector
- Capacitor
- Transistor

DISPLAY(LCD&OLED)



LCD & OLED



APPLICATION

- III-V, III-VI materials
- Encapsulation

SOLAR CELL



HJT / Perovskite / Tandem



APPLICATION

- III-V, III-VI materials
- Hetero Junction(HJT)
- Perovskite
- Tandem(HJT+Perovskite)

FINANCIAL FUNDAMENTALS

FINANCIAL STATEMENTS (Non-consolidated)

INCOME STATEMENT (Wbn)

	1Q'26	1Q'25	2025	2024
Net Sales	54.9	120.8	310.7	409.4
Operating Income	(6.6)	33.7	32.1	98.1
- Ratio(%)	(12.0)	27.9	10.3	24.0
Net Income	(0.6)	27.7	35.4	107.8
- Ratio(%)	(1.1)	22.9	11.4	26.3

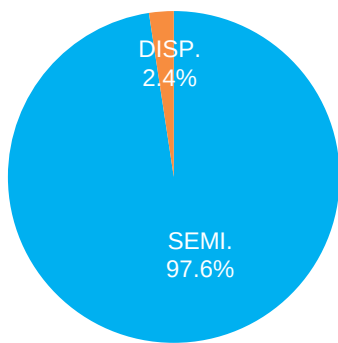
BALANCE SHEET (Wbn)

Total assets	871.0	948.5	886.7	985.1
Total Liabilities	284.9	368.4	297.3	419.4
Total Stockholders' Equity	586.1	580.1	589.4	565.7

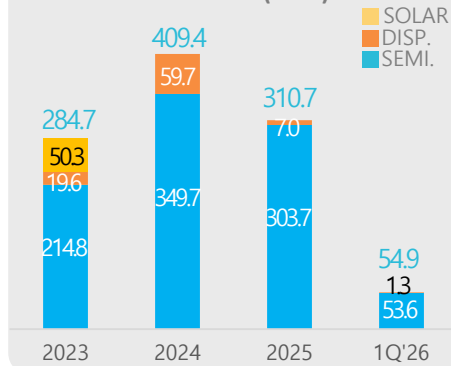
CASH FLOW (Wbn)

Cash flows from operating activities	(16.6)	8.9	(29.3)	224.8
Cash flows from investing activities	(9.7)	(36.3)	(53.8)	(44.3)
Cash flows from financing activities	(0.2)	(0.3)	(0.8)	(50.7)
Net increase(decrease) in cash and cash equivalents	(26.5)	(27.7)	(83.9)	129.8
Cash and cash equivalents at beginning of year	161.3	246.0	246.0	110.3
Cash Asset Exchange Rate Effectiveness	1.7	(3.3)	(0.8)	5.9
Cash and cash equivalents at end of year	136.5	215.0	161.3	246.0

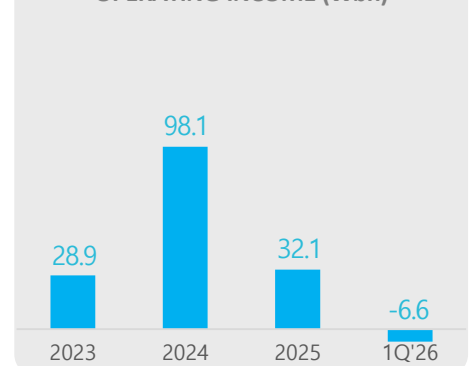
1Q'26 SALES BY SEGMENT



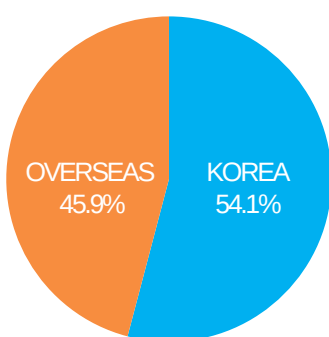
NET SALES (Wbn)



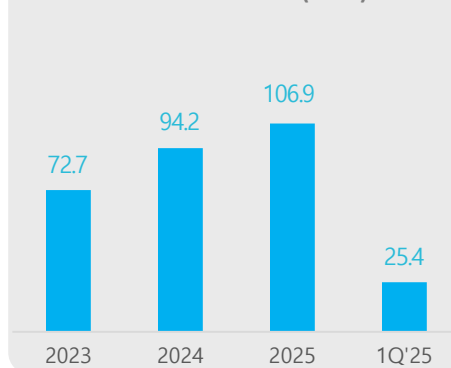
OPERATING INCOME (Wbn)



1Q'26 SALE BY GEOGRAPHY



R&D INVESTMENT (Wbn)



INTEREST-BEARING DEBT (Wbn)

